


PERFORMANCE INDICATOR - March 31, 2021

Department: Department of Trade and Industry (DTI)
 Agency: Technical Education and Skills Development Authority
 Organization Code 22 009 0000000


| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------------------------|-------------|--------------------------|---|--|-------------|-------------|-------------|-------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | n | 14 |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Employability increased and/or enhanced | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of stakeholders who rate policies/plans | | | 94% | | 94% | 94% | Study/survey will be conducted semi-annually | | | | | | |
| as good or better | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of National, Regional/Provincial TESD | | | 1 Semi-Annual Progress Report | | 1 Annual Progress Report | 1 Semi-Annual Progress Report 1 Annual Progress Report | Drafting of progress report ongoing | | | | | | |
| plans formulated/updated | | | | | | | | | | | | | |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM | 31020000000000 | | | | | | | | | | | | |
| OO : Employability increased and/or enhanced | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements | | 90% | 90% | 90% | 90% | 90% | 18.27% | | | | | | |
| 2. Percentage of TVET graduates that undergo assessment for certification | | 86% | 86% | 86% | 86% | 86% | 46.61% | | | | | | |
| 3. Percentage of TVET programs with tie-ups to industry | | | 42% | | 42% | 42% | To be reported semi-annually | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of registered accredited TVET programs audited | | 25% | 25% | 25% | 40% | 100% | 3% | | | | | | |
| 2. Percentage of skilled workers issued with certification within 7 days of their application | | 90% | 90% | 90% | 90% | 90% | 77.27% | | | | | | |
| 3. Number of consultations, orientations and workshops for development of competency standards/training regulations | | 20 | 60 | 60 | 60 | 200 | 47 | | | | | | |

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|--------------------------------|--|-------------|-------------|-------------|-------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM | 31030000000000 | | | | | | | | | | | | |
| OO : Employability increased and/or enhanced | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduates from technical education and skills development scholarship programs that are employed | | | | | 69% | 69% | Conduct of the study will start in the 3rd quarter | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of graduates from technical education and skills development scholarship programs | | 13,062 | 39,187 | 91,436 | 117,560 | 261,245 | Ongoing preparation of Regional Scholarship Allocation Plans and Regional Qualification Maps | | | | | | |
| 2. Number of training institutions/establishments/assessment centers provided with technical assistance | | 292 | 2,337 | 1,753 | 1,461 | 5,842 (4,211 TVIs & 1,631 Acs) | 501 | | | | | | |
| 3. Number of TESDA Technology Institutions (TTIs) graduates | | | 59,434 | 64,000 | 59,434 | 189,886 | 53,124 | | | | | | |


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